

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
The Judiciary	17,770,856	3,939,852	21,710,708	15,107,650	6,342,040	261,018	21,710,708	15,075,391	3,311,679	133,543	18,520,613	32,259	3,030,361	127,475	3,190,095	85.31%
Current Year Budget	17,770,856	1,006,024	18,776,880	15,107,650	3,408,212	261,018	18,776,880	15,075,391	3,103,032	100,501	18,278,924	32,259	305,180	160,517	497,956	
Agency Specific Budget	17,006,107	10,133	17,016,240	13,347,010	3,408,212	261,018	17,016,240	13,319,904	3,103,032	100,501	16,523,437	27,106	305,180	160,517	492,803	
Special Purpose Funds	-	995,891	995,891	995,891	-	-	995,891	994,970	-	-	994,970	921	-	-	921	
Automatic Appropriation	764,749	-	764,749	764,749	-	-	764,749	760,517	-	-	760,517	4,232	-	-	4,232	
Continuing Appropriation	-	2,933,828	2,933,828	-	2,933,828	-	2,933,828	-	208,647	33,042	241,689	-	2,725,181	(33,042)	2,692,139	
Unobligated Allotment as of 12/31/12	-	2,933,828	2,933,828	-	2,933,828	-	2,933,828	-	208,647	33,042	241,689	-	2,725,181	(33,042)	2,692,139	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Supreme Court of the Phils and the Lower Courts	15,721,507	3,334,242	19,055,749	13,646,068	5,249,181	160,500	19,055,749	13,646,068	2,696,495	-	16,342,563	-	2,552,686	160,500	2,713,186	85.76%
Current Year Budget	15,721,507	929,813	16,651,320	13,646,068	2,844,752	160,500	16,651,320	13,646,068	2,544,812	-	16,190,880	-	299,940	160,500	460,440	
Agency Specific Budget	15,039,944	-	15,039,944	12,034,692	2,844,752	160,500	15,039,944	12,034,692	2,544,812	-	14,579,504	-	299,940	160,500	460,440	
Special Purpose Funds	-	929,813	929,813	929,813	-	-	929,813	929,813	-	-	929,813	-	-	-	-	
Automatic Appropriation	681,563	-	681,563	681,563	-	-	681,563	681,563	-	-	681,563	-	-	-	-	
Continuing Appropriation	-	2,404,429	2,404,429	-	2,404,429	-	2,404,429	-	151,683	-	151,683	-	2,252,746	-	2,252,746	
Unobligated Allotment as of 12/31/12	-	2,404,429	2,404,429	-	2,404,429	-	2,404,429	-	151,683	-	151,683	-	2,252,746	-	2,252,746	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Presidential Electoral Tribunal	90,935	94,635	185,570	71,725	113,845	-	185,570	46,452	19,540	-	65,992	25,273	94,305	-	119,578	35.56%
Current Year Budget	90,935	330	91,265	71,725	19,540	-	91,265	46,452	19,540	-	65,992	25,273	-	-	25,273	
Agency Specific Budget	87,769	-	87,769	68,229	19,540	-	87,769	43,106	19,540	-	62,646	25,123	-	-	25,123	
Special Purpose Funds	-	330	330	330	-	-	330	326	-	-	326	4	-	-	4	
Automatic Appropriation	3,166	-	3,166	3,166	-	-	3,166	3,020	-	-	3,020	146	-	-	146	
Continuing Appropriation	-	94,305	94,305	-	94,305	-	94,305	-	-	-	-	-	94,305	-	94,305	
Unobligated Allotment as of 12/31/12	-	94,305	94,305	-	94,305	-	94,305	-	-	-	-	-	94,305	-	94,305	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sandiganbayan	392,440	77,069	469,509	202,424	180,967	86,118	469,509	198,339	128,559	92,199	419,097	4,085	52,408	(6,081)	50,412	89.26%
Current Year Budget	392,440	14,074	406,514	202,424	117,972	86,118	406,514	198,339	114,418	86,103	398,860	4,085	3,554	15	7,654	
Agency Specific Budget	381,238	-	381,238	177,148	117,972	86,118	381,238	177,148	114,418	86,103	377,669	-	3,554	15	3,569	
Special Purpose Funds	-	14,074	14,074	14,074	-	-	14,074	14,064	-	-	14,064	10	-	-	10	
Automatic Appropriation	11,202	-	11,202	11,202	-	-	11,202	7,127	-	-	7,127	4,075	-	-	4,075	
Continuing Appropriation	-	62,995	62,995	-	62,995	-	62,995	-	14,141	6,096	20,237	-	48,854	(6,096)	42,758	
Unobligated Allotment as of 12/31/12	-	62,995	62,995	-	62,995	-	62,995	-	14,141	6,096	20,237	-	48,854	(6,096)	42,758	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Court of Appeals	1,321,640	308,929	1,630,569	1,001,794	614,375	14,400	1,630,569	999,625	385,554	26,523	1,411,702	2,169	228,821	(12,123)	218,867	86.58%
Current Year Budget	1,321,640	59,870	1,381,510	1,001,794	365,316	14,400	1,381,510	999,625	364,086	14,398	1,378,109	2,169	1,230	2	3,401	
Agency Specific Budget	1,262,684	10,133	1,272,817	893,101	365,316	14,400	1,272,817	891,118	364,086	14,398	1,269,602	1,983	1,230	2	3,215	
Special Purpose Funds	-	49,737	49,737	49,737	-	-	49,737	49,562	-	-	49,562	175	-	-	175	
Automatic Appropriation	58,956	-	58,956	58,956	-	-	58,956	58,945	-	-	58,945	11	-	-	11	
Continuing Appropriation	-	249,059	249,059	-	249,059	-	249,059	-	21,468	12,125	33,593	-	227,591	(12,125)	215,466	
Unobligated Allotment as of 12/31/12	-	249,059	249,059	-	249,059	-	249,059	-	21,468	12,125	33,593	-	227,591	(12,125)	215,466	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Court of Tax Appeals	244,334	124,977	369,311	185,639	183,672	-	369,311	184,907	81,531	14,821	281,259	732	102,141	(14,821)	88,052	76.16%
Current Year Budget	244,334	1,937	246,271	185,639	60,632	-	246,271	184,907	60,176	-	245,083	732	456	-	1,188	
Agency Specific Budget	234,472		234,472	173,840	60,632		234,472	173,840	60,176		234,016	-	456	-	456	
Special Purpose Funds		1,937	1,937	1,937			1,937	1,205			1,205	732	-	-	732	
Automatic Appropriation	9,862		9,862	9,862			9,862	9,862			9,862	-	-	-	-	
Continuing Appropriation	-	123,040	123,040	-	123,040	-	123,040	-	21,355	14,821	36,176	-	101,685	(14,821)	86,864	
Unobligated Allotment as of 12/31/12		123,040	123,040		123,040		123,040		21,355	14,821	36,176	-	101,685	(14,821)	86,864	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	